

Aruna Miller Lt. Governor

Cassie Motz Chair

Sanjay Rai, Ph.D. Secretary

Maryland Higher Education Commission Agency Report Maryland Community Colleges Facilities Planners Council Meeting June 6, 2024

- A. Reminder for ongoing projects that received FY25 funds, please send your requests to encumber those funds as soon as you are ready to do so
- B. FY26 Capital Budget Requests due 7/1/2024 to MHEC
 - a. Instructions/forms sent in May
 - b. All schools submit Form B (5-Year CIP), Revised S-6 form, and CC-Tables
 - c. CBIS entries and additional information required for all projects for which you are requesting FY26 funds
- C. 4th Quarter Cash Flow/Project Status Reports are due July 31st
 - a. Please be prompt; some info from these reports is included in capital budget submission
 - b. Will ask you to start reporting status for FY25 FRG awards in addition to FRSF
- D. Facilities Renewal Submissions for FY26 cycle are due September 3rd (day after Labor Day)
 - a. All 16 schools submit updated deferred maintenance/facility renewal Master List
 - b. The 8 schools scheduled to receive FY26 funding (ACM, AACC, CCBC, Cecil, CSM, MC, PGCC, WWCC) will send project justification and cost estimate forms for all projects for all projects they wish to be considered for the FY26 FRG eligible list
- E. MHEC facility program (Part I/ Part II) review continues for FY26 and FY27 projects
 - a. for all pending projects, questions will go out before end of June with responses due by late August at the earliest
 - b. MHEC review is paused during July and August while budget request takes priority
- F. Questions/Discussion