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Maryland Higher Education Commission Agency Report Maryland Community Colleges Facilities Planners Council Meeting February 14, 2025

- A. FY26 Capital Budget Process
 - a. Governor's Budget now released
 - b. Assembly will have budget hearings scheduled for 3/3 at 3pm (House) and 3/4 at 2pm (Senate)
 - c. Budget will be adopted early April
- B. MHEC facility program (Part I/ Part II) review continues for FY26 and FY27 projects; scheduling site visits for a few of these in April and May
- C. MHEC also reviewing three new Facilities Master Plans submitted in February from ACM, Hagerstown CC, Howard CC; expecting new ones also from PGCC and CCC in next few months
- D. Deadline for submission of Part I/Part II facility programs is 3/3/2025 for projects requesting initial funding in FY28
 - a. MHEC expects 4 submissions – one each from AACC, WWCC, Harford CC, and Howard CC
 - b. Let MHEC know if any other submissions are expected
 - c. If you anticipate not being able to meet 3/3 deadline, please contact MHEC and DBM
- E. State Share percentages for FY27 projects was sent in January
- F. In early March, the instructions/templates for the annual inventory report will be sent; report is due 4/1/2025
- G. Questions/Discussion