



MARYLAND HIGHER EDUCATION COMMISSION
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**Maryland Higher Education Commission Agency Report
Maryland Community Colleges Facilities Planners Council Meeting
April 11, 2025**

Governor

Wes Moore

Lt. Governor

Aruna Miller

Secretary

Sanjay Rai, Ph.D.

Commission Chair

Cassie Motz

Commission Vice Chair

Chike Aguh

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Sheila D. Thompson, Ph.D.

Craig A. Williams, Ph.D.

Janet E. Wormack, Ed.D.

Praise Alayode, Student

Commissioner

Principal Counsel

Kimberly Smith Ward

A. FY26 Capital Budget Process

- a. Budget adopted by Assembly – no changes to MHEC capital
- b. Not official until signed by governor (probably end of the month)
- c. Afterward (early to mid-May) MHEC will notify colleges of projects numbers for new projects, remind colleges to send requests to encumber funds, send FRG award letters, etc.

B. FY27 Capital Budget Process will begin in mid-May; after DBM sends budget instructions to agencies, MHEC will send our own instructions to colleges along with the forms and templates needed

C. Q3 cash flow/project status reports due 4/30/25; of note, we will be paying close attention to the FRSF funds, all of which should be spent by the end of FY25 unless it is cleared with MHEC first

D. MHEC facility program (Part I/ Part II) review continues for FY26, FY27, and FY28 projects; scheduling site visits for a few of these in April/May

E. Dan is on leave week of 4/14/25, returning 4/21/25

F. Questions/Discussion